

# CR Hospital Compare Report

A sample compare report of 5 years of cost reports for one hospital.

Col	Column Desc	Amount 2004	Amount 2005	Amount 2006	Amount 2007	Amount 2008	Type
<b>100008</b>	<b>BAPTIST HOSPITAL</b>				Miami, FL		
<b>09/30</b>	<b>Period Ending</b>	<b>09/30/2004</b>	<b>09/30/2005</b>	<b>09/30/2006</b>	<b>09/30/2007</b>	<b>09/30/2008</b>	
	Worksheet Days	366	365	365	365	366	
<b>G00</b>	<b>Wkst G Balance Sheet</b>						
01100	Worksheet G Total Current Assets						
0100	General Fund	95,598,152.	96,930,654.	86,596,558.	88,448,694.	99,810,617.	
02100	Worksheet G Total Fixed Assets						
0100	General Fund	195,516,463.	211,952,362.	216,860,252.	248,080,159.	292,348,849.	
02600	Worksheet G Total Other Assets						
0100	General Fund	22,349,424.	33,757,882.	39,526,819.	33,869,065.	27,305,087.	
02700	Worksheet G Total Assets (sum of lines 11,21 and 26)						
0100	General Fund	313,464,039.	342,640,898.	342,983,629.	370,397,918.	419,464,553.	
03600	Worksheet G Total Current Liabilities						
0100	General Fund	65,991,151.	83,353,027.	92,216,677.	97,950,279.	102,651,476.	
04200	Worksheet G Total Long Term Liabilities						
0100	General Fund	153,387,193.	221,261,723.	222,557,331.	260,073,809.	271,551,063.	
04300	Worksheet G Total Liabilities						
0100	General Fund	219,378,344.	304,614,750.	314,774,008.	358,024,088.	374,202,539.	
05100	Worksheet G Total Fund Balance						
0100	General Fund	94,085,695.	38,026,148.	28,209,621.	12,373,830.	45,262,014.	
05200	Worksheet G Total Liabilities and Fund Balance						
0100	General Fund	313,464,039.	342,640,898.	342,983,629.	370,397,918.	419,464,553.	
<b>G20</b>	<b>Wkst G-2 Statement of Patient Revenues and Operating Expenses</b>						
00900	Worksheet G-2 Total General Inpatient Care Services						
0100	Inpatient Revenue	240,192,360.	273,334,219.	302,214,688.	310,042,923.	319,297,178.	
01500	Worksheet G-2 Total Intensive Care Type Inpatient Hospital Services						
0100	Inpatient Revenue	43,845,709.	49,789,235.	57,080,544.	60,394,663.	67,261,233.	
01600	Worksheet G-2 Total Inpatient routine care services						
0100	Inpatient Revenue	284,038,069.	323,123,454.	359,295,232.	370,437,586.	386,558,411.	
02500	Worksheet G-2 Total Patient Revenues						
0100	Inpatient Revenue	1,200,402,877.	1,357,956,427.	1,497,718,145.	1,580,765,775.	1,737,235,776.	
0200	Outpatient Revenue	491,658,112.	556,326,737.	615,144,590.	688,200,090.	800,805,647.	
0300	Total Revenue	1,692,060,989.	1,914,283,164.	2,112,862,735.	2,268,965,865.	2,538,041,423.	
04000	Worksheet G-2 Total Operating Expenses (Lines 26 and 33 minus 39)						
0200	Operating Expense						
<b>G30</b>	<b>Wkst G-3 Statement of Revenues and Expenses</b>						
00100	Worksheet G-3 Total Patient Revenues (Wkst G-2, Part 1 Column 3, Line 25)						
0100	Amounts	1,692,060,989.	1,914,283,164.	2,112,862,735.	2,268,965,865.	2,538,041,423.	
00200	Worksheet G-3 Contractual Allowances and Discounts on Patient Accounts						
0100	Amounts	1,069,268,490.	1,250,987,105.	1,447,030,187.	1,525,521,932.	1,737,890,439.	
00300	Worksheet G-3 Net Patient Revenues (Line 1 minus 2)						
0100	Amounts	622,792,499.	663,296,059.	665,832,548.	743,443,933.	800,150,984.	
00400	Worksheet G-3 Total Operating Expenses (Wkst G-2, Part 2, Line 40)						
0100	Amounts	573,884,888.	617,435,780.	659,694,876.	697,712,914.	729,616,242.	
00500	Worksheet G-3 Net Margin from service to patients (Line 3 minus 4)						
0100	Amounts	48,907,611.	45,860,279.	6,137,672.	45,731,019.	70,534,742.	
03000	Worksheet G-3 Total Other Expenses (Lines 27 to 29)						
0100	Amounts	69,550.	848,260.	9.	5,837,986.	290,599.	
03100	Worksheet G-3 Net Income or Loss from the period						
0100	Amounts	55,738,832.	52,581,982.	17,781,344.	54,104,788.	81,605,556.	

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